

County Council Of Howard County, Maryland

2005 Legislative Session

Legislative Day No. **8**

Resolution No. 85-2005

Introduced by: The Chairman at the request of the County Executive

A RESOLUTION making a technical correction to the Fiscal Year 2006 budget for the Department of Libraries.

Introduced and read first time _____, 2005.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2005.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted __, Adopted with amendments __, Failed __, Withdrawn __, by the County Council on _____, 2005.

Certified By _____
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Resolution No. 61-2005, introduced on May 2, 2005 and adopted on May
2 25, 2005, contains the Howard County Department of Libraries current expense budget for Fiscal
3 Year 2006; and
4

5 **WHEREAS**, Resolution No. 61-2005, as introduced, includes County revenues and
6 expenditures for various object classes and states, incorrectly, that the County's portion of
7 revenues is \$11,952,438; and
8

9 **WHEREAS**, Council Bill No. 34-2005 (hereinafter "the Bill") contains the expense
10 budget and the capital budget for the fiscal year beginning July 1, 2005 and ending June 30, 2006
11 and is known as the Annual Budget and Appropriation Ordinance of Howard County, Fiscal
12 2006; and
13

14 **WHEREAS**, the Bill, introduced on May 2, 2005 and adopted on May 25, 2005, includes
15 an appropriation in the operating expense budget for the Department of Libraries is \$11,731,497;
16 and
17

18 **WHEREAS**, since adoption of Resolution No. 61 it has come to the attention of the
19 Administration that the amount of County revenues was incorrect; and
20

21 **WHEREAS**, this Resolution is intended to correct the revenues included in Resolution
22 No. 61 to conform to the Annual Budget and Appropriation Ordinance of Howard County, Fiscal
23 2006 and to the intentions of the County Executive and the County Council.
24

25 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
26 Maryland this ____ day of _____, 2005 that the Fiscal Year 2006 budget of the
27 Department of Libraries in the amount of \$11,731,497 is hereby approved and that
28 appropriations are made for the object classes as attached; and
29

30 **BE IT FURTHER RESOLVED** that the Department of Libraries may transfer funds
31 between object classes with the written approval of the County Executive; and

1 **BE IT FURTHER RESOLVED** that the Department of Libraries may not spend
2 directly from its contingency account without a transfer of funds request to the County Executive
3 and receipt of other offsetting revenues.

**DEPARTMENT OF LIBRARIES BUDGET
FISCAL YEAR 2006**

REVENUES

Category	Total
County	\$11,731,497
State	634,236
Library generated, corporate/private, and other revenues	868,000
Subtotal	\$13,233,733
Contingent revenues	300,000
TOTAL	\$13,533,733

EXPENDITURES

Category	Amount
011-312-0100-0100 Salaries	\$10,024,793
011-312-0100-0200 Contractual services	673,470
011-312-0100-0300 Supplies and materials	2,370,970
011-312-0100-0400 Business and education	64,500
011-312-0100-0500 Capital outlay	100,000
Subtotal	\$13,233,733
011-312-0200-0600 Contingency reserve	300,000
TOTAL	\$13,533,733